

POTENTIAL USE OF \$67 MILLION FY 13 FUNDS

DRAFT AUGUST 7, 2012

Region	Project Description	Project Type	Estimate
1	I-25 PEL - Plum Creek to Monument	Planning and Environmental Study	3.50
1	SH 9 Iron Springs	Design Project	1.00
1	SH 9 No. of Breckenridge	Reconstruction Project	10.00
1	SH 79 Bennett RR Grade Separation	Planning and Environmental Study	0.30
2	I-25 & Cimarron	Design Project	5.00
2	I-25 & Fillmore	Interchange Reconstruction	6.00
2	I-25 & Dillon/Eden	Interchange Reconstruction	7.50
2	Powers Blvd - Old Ranch Interchange	Interchange Reconstruction	8.00
2	US 50 McCulloch to Wills (Pueblo)	Design Project	1.00
3	I-70 Fiber Optic Vail - HLT	Operational Improvements	15.00
3	I-70 Dowd Junction Canyon Lighting	Safety Improvements	1.00
3	I-70 Dowd Junction	Construction Project	14.50
3	AABC SH82 Ped Xing (Underpass)	Safety Improvements	3.00
4	I-76 Fort Morgan to Brush – Ph III	Interstate Reconstruction	36.00
4	I-76 Fort Morgan to Brush – Ph IV	Interstate Reconstruction	47.00
4	SH 119 / SH 52 Interchange	Interchange Reconstruction	27.00
4	I-25 North – Crossroads to SH 14	Design Project	8.00
4	I-25 South – SH 56 to SH 66	Design Project	8.00
4	I-25/US 34 Interchange	Design Project	5.00
4	I-25 ITS Fiber	Operational Improvements	3.00
5	US 24 Trout Creek Passing Lane	Design Project	0.70
5	SH 62 Centerlane, Ridgeway	Design Project	0.98
5	US 160 Passing Lane (Durango-Bayfield)	Design Project	0.80
5	US 160 S. of Towaoc Passing Lane	Design Project	0.50
5	US 160 Aztec CK - Ph. III	Design Project	0.50
5	US 550 Sunnyside North	Design Project	1.50
5	US 550 Cribwall Repairs	Construction	0.93
5	US 160/ US 550 DDI in Durango	Construction	3.0
6	EIS I-70 East	Environmental Study	8.50
6	I-225 / SB to I-25	Planning and Environmental Study	2.00
6	US 6 / Wadsworth Interchange	Interchange Reconstruction	14.00

\$243.21

OPTION 1 (#1 priorities proposed by RTDs)

Region 1	SH 9 No. of Breckenridge	Reconstruction Project	10.00
Region 2	I-25 & Cimarron	Design Project	6.00
Region 3	I-70 Fiber Optic Vail - HLT	Operational Improvements	15.00
Region 4	I-76 Fort Morgan to Brush Ph. III	Interstate Reconstruction	36.00
Region 5	US 160 Passing Lane (Durango-Bayfield)	Design Project	0.80
Region 5	US 160 S. of Towaoc Passing Lane	Design Project	0.50
Region 5	US 160 Aztec CK - Ph. III	Design Project	0.50
Region 6	EIS I-70 East	Environmental Study	8.50

\$77.30

(\$61 m C/\$16.3 m D)

OPTION 2 (no large construction)

Region 1	SH 9 North of Breckenridge	Reconstruction Project	10.00
Region 2	I-25 Cimarron	Design Project	6.00
Region 2	Powers Blvd - Old Ranch Interchange	Interchange Reconstruction	8.00
Region 2	US 50 McCulloch to Wills (Pueblo)	Design Project	1.00
Region 3	I-70 Fiber Optic Vail - HLT	Operational Improvements	15.00
Region 4	I 25 Crossroads to SH 14	Design Project	5.00
Region 4	I 25 SH 66 to SH 56	Design Project	5.00
Region 5	US 160 various locations	Design Projects	1.80
Region 5	US 24 Trout Creek Passing Lane	Design Project	0.70
Region 5	US 550 Cribwall Repairs	Construction Project	0.93
Region 5	US 160/ US 550 DDI in Durango	Construction Project	3.00
Region 6	EIS I 70 East	Environmental Study	8.50
Region 6	225 SB to 25 NB PEL	Planning and Environmental Study	2.00

\$66.93

(\$36.93 m C/\$30 m D)